

HIGHLAND HEIGHTS HEALTH CARE CENTER
3216 WEST HIGHLAND BOULEVARD

MILWAUKEE 53208 Phone:(414) 344-6515
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 95
Total Licensed Bed Capacity (12/31/05): 95
Number of Residents on 12/31/05: 86

Ownership: Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 61

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	12.8	Under 65	33.7	Less Than 1 Year	37.2
Mental Illness (Org./Psy)	15.1	65 - 74	27.9	1 - 4 Years	51.2
Mental Illness (Other)	19.8	75 - 84	23.3	More Than 4 Years	11.6
Alcohol & Other Drug Abuse	5.8	85 - 94	11.6		-----
Para-, Quadra-, Hemiplegic	3.5	95 & Over	3.5		100.0
Cancer	1.2			Full-Time Equivalent	
Fractures	0.0		100.0	Nursing Staff per 100 Residents	
Cardiovascular	0.0	65 & Over	66.3	(12/31/05)	
Cerebrovascular	8.1			RNs	7.6
Diabetes	32.6	Gender	%	LPNs	14.4
Respiratory	1.2			Nursing Assistants,	
Other Medical Conditions	0.0	Male	60.5	Aides, & Orderlies	
	-----	Female	39.5		23.8
	100.0		-----		
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care						
		Per Diem (\$)		Per Diem (\$)				Per Diem (\$)		Per Diem (\$)				Per Diem (\$)				Per Diem (\$)		Total Resi- dents	% Of All
Level of Care	No.	%		No.	%		No.	%		No.	%		No.	%		No.	%				
Int. Skilled Care	13	100.0	213	12	19.4	140	0	0.0	0	0	0.0	0	2	28.6	140	0	0.0	0	27	31.4	
Skilled Care	0	0.0	0	44	71.0	120	0	0.0	0	2	100.0	143	5	71.4	120	2	100.0	325	53	61.6	
Intermediate	---	---	---	6	9.7	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	7.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	13	100.0		62	100.0		0	0.0		2	100.0		7	100.0		2	100.0		86	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	7.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	25.6	48.8	25.6	86
Other Nursing Homes	5.8	Dressing	25.6	40.7	33.7	86
Acute Care Hospitals	85.3	Transferring	29.1	37.2	33.7	86
Psych. Hosp.-MR/DD Facilities	1.9	Toilet Use	23.3	30.2	46.5	86
Rehabilitation Hospitals	0.0	Eating	58.1	29.1	12.8	86
Other Locations	0.0	*****				
Total Number of Admissions	156	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	12.8		Receiving Respiratory Care	4.7
Private Home/No Home Health	25.0	Occ/Freq. Incontinent of Bladder	45.3		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	37.2		Receiving Suctioning	0.0
Other Nursing Homes	1.4				Receiving Ostomy Care	4.7
Acute Care Hospitals	66.2	Mobility			Receiving Tube Feeding	10.5
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.3		Receiving Mechanically Altered Diets	34.9
Rehabilitation Hospitals	0.0				Other Resident Characteristics	
Other Locations	0.0	Skin Care			Have Advance Directives	17.4
Deaths	6.8	With Pressure Sores	7.0		Medications	
Total Number of Discharges		With Rashes	0.0		Receiving Psychoactive Drugs	72.1
(Including Deaths)	148					

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	64.2	85.1	0.75	87.0	0.74	86.5	0.74	88.1	0.73
Current Residents from In-County	95.3	82.7	1.15	84.6	1.13	84.9	1.12	77.6	1.23
Admissions from In-County, Still Residing	20.5	15.8	1.30	16.8	1.22	17.5	1.17	18.1	1.13
Admissions/Average Daily Census	255.7	247.5	1.03	240.5	1.06	200.9	1.27	162.3	1.58
Discharges/Average Daily Census	242.6	250.7	0.97	242.6	1.00	204.0	1.19	165.1	1.47
Discharges To Private Residence/Average Daily Census	60.7	109.5	0.55	104.8	0.58	86.7	0.70	74.8	0.81
Residents Receiving Skilled Care	93.0	96.3	0.97	97.6	0.95	96.9	0.96	92.1	1.01
Residents Aged 65 and Older	66.3	84.6	0.78	92.0	0.72	90.9	0.73	88.4	0.75
Title 19 (Medicaid) Funded Residents	72.1	59.3	1.21	46.7	1.55	55.0	1.31	65.3	1.10
Private Pay Funded Residents	2.3	13.3	0.18	27.5	0.08	22.5	0.10	20.2	0.12
Developmentally Disabled Residents	12.8	1.9	6.56	1.3	10.14	1.1	11.25	5.0	2.56
Mentally Ill Residents	34.9	29.4	1.19	31.8	1.10	31.0	1.12	32.9	1.06
General Medical Service Residents	0.0	26.5	0.00	24.5	0.00	26.5	0.00	22.8	0.00
Impaired ADL (Mean)	49.3	53.7	0.92	50.6	0.97	52.3	0.94	49.2	1.00
Psychological Problems	72.1	53.4	1.35	61.3	1.18	58.3	1.24	58.5	1.23
Nursing Care Required (Mean)	7.7	7.7	1.00	7.5	1.03	7.3	1.06	7.4	1.04